

Examination of Estimates of Expenditure 2002-03
**CONTROLLING OFFICER'S REPLY TO
WRITTEN/SUPPLEMENTARY QUESTION**

Reply Serial No.

CSB034

Question Serial No.

0358

Head : 29 Subhead (No. & title) : 000 Operational Expenses

Programme : Civil Service Training and Development

Controlling Officer : Director, Civil Service Training and Development Institute

Bureau Secretary : Secretary for the Civil Service

Question :

Provision for 2002-03 is \$21.2 million (14.2%) higher than the revised estimate for 2001-02, partly due to the full-year effect of the filling of vacancies. What will be the expenditure on filling the vacancies?

Asked by : Hon. SHEK Lai-him, Abraham

Reply :

The expenditure required for filling the vacancies will be around \$3.8 million.

Signature _____

Name in block letters William NG

Post Title D, CSTDI

Date 19 March 2002